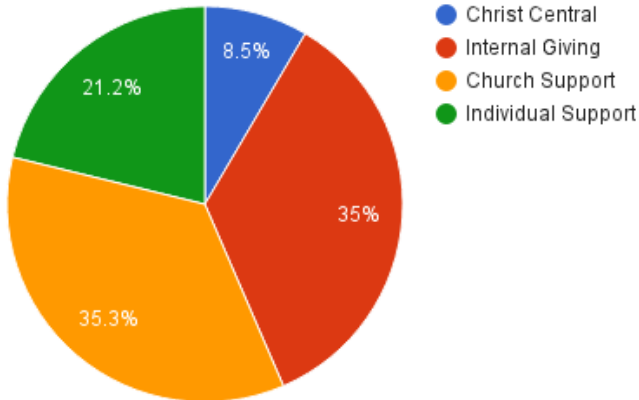


West Charlotte Church Plant Project Financial Projections and Partnering Goals

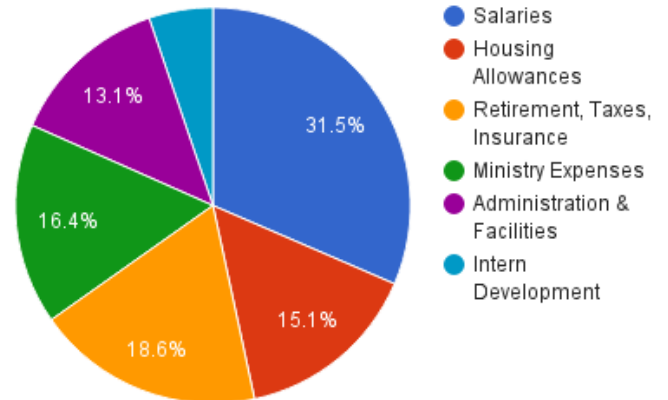
Financial Projections

Income



Projected Average Annual Income:
\$354,000 (first 5 years)

Expenses



Projected Average Annual Expenses:
\$350,652 (first 5 years)

Partnering Goals

Christ Central Church has already committed at least \$150,000

Remaining Need:

\$200,000 (average) annual need
\$1,000,000 total five-year need

How This Need May Be Met:

monthly (annually / five-year total)

4 gifts of \$1,250 a month (\$15,000 / \$75,000) =	\$300,000
10 gifts of \$500 a month (\$6,000 / \$30,000) =	\$300,000
15 gifts of \$200 a month (\$2,400 / \$12,000) =	\$180,000
25 gifts of \$100 a month (\$1,200 / \$6,000) =	\$150,000
25 gifts of \$50 a month (\$600 / \$3,000) =	\$75,000

Five Year Goal: \$1,005,000